

CAMP COORDINATION AND CAMP MANAGEMENT

Cluster Lead: United Nations High Commissioner for Refugees (UNHCR)

Partners: Arbeiter Samariter Bund (ASB), Christian Children's Fund (CCF), Cooperazione Internazionale (COOPI), Gruppo de Volontariato Civile (GVC), District Local Government.

EXPECTED OUTPUTS AND IMPACTS	RESULTS
1. Camp management and coordination structures will be in place throughout the Teso region.	After initial assessment 7 priority camps - were to start Camp management - were identified in Katakwi in collaboration with ASB. The camps have a population of 500 HH/3500 persons. Establishment of camp management will gradually spread into other camps.
2. Some 45,000 individuals voluntary relocated to safe grounds in dignity and safety.	No program of voluntary relocation initiated by the Government and consequently no activity carried out.
3. Camp closure process well underway throughout Teso.	The camp closure process will start in the final phase of the emergency.
FULL REQUIREMENTS	RECEIVED CONTRIBUTIONS
672,000 USD	0 USD (0 %)

COORDINATION

Lead: Office for the Coordination of Humanitarian Affairs (OCHA)

Partners: Local Council representatives in flood-affected areas

EXPECTED OUTPUTS AND IMPACTS	RESULTS
1. Information on priority needs in the isolated flood-affected communities is communicated to cluster partners in a timely manner;	A compilation of existing assessments has been made available to cluster partners. Inter-agency assessments with DDMC participation are continuing, with a focus on consolidating affected population numbers per cluster. Targeting of response priorities is undertaken on a daily basis in humanitarian coordination

	meetings in the response hub, Soroti.
2. Monitoring of the evolving humanitarian situation is undertaken on a regular basis;	Monitoring of the impact and activities undertaken by cluster is consolidated on a weekly basis
3. Communities are informed about the evolution of the response, including the details of upcoming distributions and other response actions in their communities.	30 Telephones, SIM cards, airtime and chargers will be distributed to community leaders in isolated flood-affected communities so as to improve communications between the humanitarian coordination structures and the affected population.
FULL REQUIREMENTS	RECEIVED CONTRIBUTIONS
10,000 USD	10,000 USD (100%)

EARLY RECOVERY

Cluster Lead: United Nations Development Programme (UNDP)
Partners: District Disaster Management Committee (DDMC) member organisations (Government of Uganda, United Nations, NGOs, and Community-based Organisations [CBOs]) of Soroti, Amuria, Katakwi, Bukedea, Bududa, and Sironko, District Local Governments of Amuria and Katakwi, Office of the Prime Minister [OPM], CCF, United Nations Centre for Human Settlement (UN-HABITAT) and Soroti Catholic Diocese Integrated Development Organisation (SOCADIDO)

EXPECTED OUTPUTS AND IMPACTS	PROGRESS
1. Early recovery needs and assessment report produced monthly over a six month period to inform, respond, and intervene on early recovery;	A team comprised of UNDP and UNHABITAT will be dispatched to TESO in the week starting from 1st October, and a temporary office will be established in Soroti as a base. The team will activate ER cluster and initiate preparation work for ER needs assessment.
2. Identified small community projects support and implemented enhancing the early recovery of flood-affected communities;	Partial funding is available. Interventions will be identified and implemented based on the results of ER needs assessment.
3. Local Councils at sub-county and parish levels functional and effective in the coordination of early	Partial funding is available. Interventions will be identified and implemented based on the results of ER needs assessment.

recovery efforts, i.e. through the provision of support in the establishment of temporary offices, supplies, community information dissemination and mobilisation, etc;	
4. Proper settlement and development of flood-affected communities through the provision of activities on settlements planning and development.	Interventions will be identified and implemented based on funding availability and the results of ER needs assessment.
FULL REQUIREMENTS	RECEIVED CONTRIBUTIONS
1,270,000 USD	315,000 USD (25 %)

EDUCATION

Cluster Lead: United Nations Children's Fund (UNICEF)

Partners: Ministry of Education and Sports; District Local Governments; School Management Committees; CCF, COOPI, Lutheran World Federation (LWF), URCS

EXPECTED OUTPUTS AND IMPACTS	RESULTS
1. Continued schooling and normalcy restored to the lives of those children in flood affected communities;	Installation of 10 classroom tents in Lira District, 300 additional tents for 150 primary schools procured and en route to affected schools. Listing all of PLE candidates (approximately 1000) underway and PLE supplies being procured. School in a Box supplies procured and available to reopening schools in affected areas
2. Outbreaks of water-related diseases in schools are averted / prevented.	Construction of emergency water and sanitation structure underway in 49 priority primary schools in Katakwi, Soroti, Amuria and Bukedea. Ongoing assessments for remaining Primary Schools in affected areas.
FULL REQUIREMENTS	RECEIVED CONTRIBUTIONS
1,144,900 USD	0 USD (0%)

NON-FOOD ITEMS

Cluster Lead: UNICEF

Partners: ASB, AVSI, CCF, COOPI, International Organization for Migration (IOM), Life Force International, LWF, Norwegian Refugee Council (NRC), URCS, OPM, Local District Government,

EXPECTED OUTPUTS AND IMPACTS	RESULTS
1. Decreased vulnerability of families through the capacity to rapidly re-establish their households;	8,500 affected families in Lira, 180 families in Pader and an additional 4,411 families in Teso received emergency non-food items such as blankets, jerry cans, soap, cooking sets. An additional 27,000 households targeted and supplies procured and en route for distribution.
2. Protection from the elements following displacement from flooding.	8,500 affected families in Lira, 180 families in Pader and an additional 4,411 families in Teso received emergency shelter/ tarpulins. An additional 27,000 households targeted and tarpulins procured and en route for distribution.
FULL REQUIREMENTS	RECEIVED CONTRIBUTIONS
2,074,837 USD	136,240 USD (7%)

FOOD SECURITY

Cluster Leads: World Food Programme (WFP) and Food and Agriculture Organization (FAO)

Partners: Action Contre la Faim (ACF), Agency for Technical Cooperation and Development (ACTED), ASB, Church of Uganda, Concern Worldwide, Farm Africa, Food for the Hungry International (FHI), Finnish International Development Agency (FIDA) International, Premiere Urgence, Pentecostal Church, Teddo, Temedo, Self Help, Ugandan Ministry of Agriculture, URCS, OPM.

EXPECTED OUTPUTS AND IMPACTS	RESULTS
1. Food assistance delivered to those in need.	As of 27 September 2007, 81,954 flood-affected people in the Teso, Elgon, and Lango sub-regions had received at least a one-month food ration,
2. Hunger-related under-nutrition and mortality levels	

do not rise significantly among affected populations;	
3. Planting material available for following agriculture production cycles;	
4. Restoration of agriculture related livelihoods and self resilience;	
5. Reduction in need for emergency food aid.	
FULL REQUIREMENTS	RECEIVED CONTRIBUTIONS
21,319,915 USD (FOOD AID) 2,000,000 USD (FOOD PRODUCTION)	Sub-total for Food Security: 0 USD (0%)

[HEALTH, NUTRITION AND HIV/AIDS](#)

Cluster Lead: World Health Organization (WHO)
Partners: Cooperazione e Sviluppo (CESVI), GVC, Internacional Rescue Comité (IRC), Malaria Consortium, Population Services Internacional (PSI), UNICEF, United Nations Population Fund (UNFPA), and World Food Programme (WFP)

EXPECTED OUTPUTS, IMPACTS AND INDICATORS	RESULTS
<ul style="list-style-type: none"> • Improved access to good quality basic health, nutrition and HIV/AIDS services for affected populations; <ul style="list-style-type: none"> a. OPD utilization rates (Base line to be determined) b. Number of functional health units without stock out of tracer drugs (coartem, ORS, septrin) (Base line 0%) 	<ul style="list-style-type: none"> • OPD utilization rates (Base line to be determined) • Number of functional health units without stock out of tracer drugs (coartem, ORS, septrin) (Base line 0%)
<ul style="list-style-type: none"> • Timely identification and effective response to any epidemic resulting in reduced Attack (AR) and Case 	<ul style="list-style-type: none"> • % completeness of HMIS reporting (base line 50% for the region) • Attack rates and case fatality rates (Base line no outbreaks reported yet)

<p>Fatality Rates (CFR) in the flood affected districts;</p> <p>a. % completeness of HMIS reporting (base line 50% for the region)</p> <p>b. Attack rates and case fatality rates (Base line no outbreaks reported yet)</p>	
<ul style="list-style-type: none"> Up-to-date information about health, nutrition and HIV/AIDS situation in the flood affected areas; <ul style="list-style-type: none"> Assessment reports Weekly SitReps Number of cases of Malaria, Diarrhea and ARI as reported in HMIS 	<ul style="list-style-type: none"> Assessment reports: 3 conducted Weekly SitReps: 5 SitReps written Number of cases of Malaria, Diarrhea and ARI as reported in HMIS: to be determined
<ul style="list-style-type: none"> Well coordinated emergency health, nutrition and HIV/AIDS response to the floods; <ul style="list-style-type: none"> Number of coordination meetings (Base line one per week) 	<ul style="list-style-type: none"> Number of coordination meetings (Base line one per week): One
FULL REQUIREMENTS	RECEIVED CONTRIBUTIONS
3,295,600 USD	0 USD (0%)

<p>PROTECTION</p> <p>Cluster Leads: United Nations High Commissioner for Refugees (UNHCR) Partners: ASB, CCF, UNICEF</p>	
EXPECTED OUTPUTS AND IMPACTS	RESULTS
1. Protection issues are minimised for the flood-affected population;	Senior Protection staff deployed, cluster has started assessment and set up/reinforcement of protection coordination mechanisms for emergency response to protection issues
2. Protection monitoring systems in place;	Establishment/reinforcement of protection monitoring and reporting mechanisms is ongoing. Ugandan Human Rights Commission is getting engaged.
3. SGBV prevented as much as possible and effective	Existing GBV prevention and response mechanisms previously established in

response mechanisms in place;	Soroty, katakwi and Amuria refocused to provide a response to the emergency situation under the coordination of UNICEF
4. Minimal incidence of family separation;	Existing Child Protection prevention and response mechanisms previously established in Soroty, katakwi and Amuria refocused to provide a response to the emergency situation under the coordination of UNICEF
5. Extremely vulnerable persons and persons with specific needs identified and supported as required.	Ongoing identification of EVI for inclusion in distribution lists and ad hoc response
FULL REQUIREMENTS	RECEIVED CONTRIBUTIONS
205,800 USD	0 USD (0%)

<p>WATER, SANITATION AND HYGIENE (WASH)</p> <p>Cluster Lead: UNICEF Partners: ACTED, ASB, CESVI, CONCERN, COOPI, GVC, LWF, Première Urgence and PSI</p>	
EXPECTED OUTPUTS AND IMPACTS	RESULTS
1. The flood-affected population has access to adequate safe water and sanitation, and access is eventually restored in their homes and communities after the floods recede.	15,000 households in Teso received emergency water treatment chemicals for household water security, and an additional 20,000 families targeted. The 15,000 households also received jerry cans and soap.
2. Outbreaks of water-borne diseases are prevented.	Hygiene promotion is ongoing on local radio stations.
FULL REQUIREMENTS	RECEIVED CONTRIBUTIONS
4,500,000 USD	300,000 USD (7%)

[LOGISTICS](#)

Cluster Lead: World Food Programme (WFP) Partners: Support services to all humanitarian actors responding to the floods	
EXPECTED OUTPUTS AND IMPACTS	RESULTS
1. Air passenger transport for assessments of inaccessible areas available;	1 Mi8 helicopter operational ex Soroti for inter-agency assessments as of 18 September 07. In total 135 passengers from 28 organisations (incl. government, media and donors) were transported on 314 legs/sectors.
2. Air cargo transport available to supply most urgent humanitarian assistance;	<p>1 Mi8 helicopter operational ex Soroti for most urgent cargo transport as of 18 September 07. In total 13.7mt (9.5mt food + 7.5mt NFI) flown to 13 destinations that are inaccessible by road.</p> <p>Estimated NFI to be transported by air: WFP 1,000mt; IFRC/URCS 20mt minimum; WHO 4,5mt; UNICEF (for NGOs ASB, Concern, GVC, IOM, LWF) TOTAL 733mt (air/road split being calculated); THW; HCR; Oxfam</p> <p>1 additional Mi8 planned to arrive early next week for NFI airlift as well as one Antonov 12 being mobilized for food drops.</p>
3. Light road and bridge network repaired to ensure continued deliveries of aid cargo;	<p>2 SRSA road/bridge engineers are on assessment mission to recommend solutions for key bottleneck access ways to the affected population.</p> <p>Awoja and Agu bridge have been assessed on the route connecting Kampala with Soroti; Aswa bridge on main road connecting Gulu with Kitgum as well as access to Katakwi and Pader.</p> <p>In support of the Ministry of Works' planned interventions, access could possibly be secured through mobilization and installation of temporary bailey bridges in certain locations in combination with necessary road works. The final recommendation is expected early next week.</p>
4. Logistics information is shared for identification and response to gaps and bottlenecks.	The logistics cluster has been activated and meetings are taking place in Kampala and Soroti on a regular basis for information sharing, updates and operational briefs. A website (http://www.logcluster.org/uganda-floods).has been set up to share information such as a summary matrix, contact, maps and updates.

	<p>A detailed transportation overview map (atlas) has been produced by UNJLC for the logistics cluster . These maps and well as road condition maps are available on the website. 2 teams are out to collect road data to be mapped.</p> <p>For air operations a user group has been set up to establish priorities in terms of destinations and items to be airlifted.</p>
FULL REQUIREMENTS	RECEIVED CONTRIBUTIONS
4,976,749 USD	0 USD (0%)

GRAND TOTAL OF FULL REQUIREMENTS	GRAND TOTAL OF RECEIVED CONTRIBUTIONS
41,469,801 USD	761,240 USD (2 %)